

**CHARTIERS TOWNSHIP SUPERVISORS
BUDGET WORKSHOP & OTHER BUSINESS
Wednesday
October 15, 2024
4:15 P.M.**

The Budget Workshop was called to order at 4:15 P.M. Tuesday, October 15, 2024.

ATTENDANCE:

Attending the workshop were Supervisors Bronwyn Kolovich, Harlan Shober and Frank Wise. Also attending were Jodi L. Noble-Township Manager, Judy Taylor, Treasurer; and Jamie Rozzo, Recording Secretary

Mrs. Noble went over interest, and Directors requests.

Interest has been down the past several years but is starting to improve. It increased significantly from 2021-2024.

The Community Center Rentals are down from prior years. This past year was not self-sustaining. The Township is hopeful with the New Director in place, this year will be better. She has already increased Sponsorships and programming/events in the short time she has been with the Township. Mrs. O'Conner has great ideas and a lot of experience in this department. With her help, the Township hopes to be sustainable along with offering some great events for our community.

Chief Horvath has asked the board to consider the following items

- Two additional officers
- 12-hour shifts for the officers in place of their current 8-hour shifts
- 3 Sargeant Promotions
- A new patrol vehicle
- Night vision
- Ballistic Shields

Jodi recommends the township start replacing the police laptops that are installed in the police vehicles. The current laptops will not be supported in 2026. She recommends the purchase of these laptops be split in half. Half bought in 2025 and the remaining half in 2026.

Administration requests computer replacements for 4 computers. These will no longer be supported and need to be replaced. Mrs. Noble has suggested 2 computers be replaced in 2024 and the remaining computers be replaced in 2025.

Mr. Jeffries asked the board to consider the following items:

- 16 Ton Trailer
- Purchase of commercial chainsaws
- A Used Roller
- Ford 550 Dump Truck
- Budget increases on Equipment and Tree trimming rentals

Mrs. O Conner has asked the board to consider

- A bus for summer camp/community center outings and events
- A warming oven
- A part time staff member
- New Benches for Arnold Park
- Increase to the recreation budget. This has not been increased in several years.
- Increase to the Programming Expense
- Create a Pickleball budget/program for the highly anticipated pickleball courts

Mrs. O'Conner has outlined the scheduled events for 2025. If the board has any recommendations or questions, she has asked them to reach out to her.

The budget meeting was adjourned at 5:45 pm.

Secretary, Frank Wise Jr.

Recording Secretary, Jamie Rozzo